



ANNUAL REPORT – APRIL 2008

CHAIRMAN'S REPORT

As we look forward to the start of the new Council Year it is appropriate for me to comment of the achievements of your Council over the past twelve months.

In July 2007 just before the start of the school holidays the new play area on Shetland Road was opened. In addition for the play area for the under twelves, a small multi use games area and a youth shelter were also provided. Sadly due to misuse and nuisance it is with regret that the youth shelter has now been removed following many complaints from residents living nearby.

August saw the start of duty by the Police Community Support Officer funded by Tibshelf Parish Council.

During the Autumn of 2007 and early Spring 2008, several broadleaf trees were transplanted from the Parish nursery into their permanent home in the Parish cemetery. It is hoped that the trees will mature and become a reminder of the current council's vision and legacy to the Parish.

As the year drew to a close the Parish Carol Service was held on the Monday before Christmas and was a great success being enjoyed by all who attended. The Christmas lights display was extended by the provision of illuminated Christmas Trees along High Street which proved to be very popular.

Looking forward to the coming year the Council has plans to replace the old concrete bus shelter at Doe Hill Lane, Spa Croft with a new modern shelter.

Additional hanging baskets for the summer will be provided along Chesterfield Road and there are plans to expand the Christmas Lights display this year.

The gardens round the village will be planted and maintained by a professional contractor to improve the presentation of Tibshelf for visitors and residents.

The Council has been given the use of the Jubilee Suite by Tibshelf Cardiac Rehabilitation Support Group and this building will be refurbished to provide a meeting room for the Council and other groups, indeed the Old Peoples Club has already held two meetings here and this before refurbishment! Once ready, this facility will be promoted for the hire by outside organisations.

It is expected that with the help of Bolsover District Council the play area at Lincoln Street will be replaced this year but we are still awaiting confirmation of this.

During the past year Tibshelf Cricket Club regrettably ceased as an organisation. However the Council was approached by Sheepbridge Cricket Club, a local league Division One Club, who have lost their ground and I am pleased to say that Cricket will continue to be played in the Village.

Tibshelf Parish Council expects to achieve Quality Parish Council status before the end of May 2008 – thanks to the council members and our full-time Clerk, Mr. Keith Bradshaw.

The achievement is an acknowledgement from DCC / Derbyshire Association of Local Councils that the Parish Council is operating to the expected high National Standard in all aspects, that the Parish financial accounts are accepted by the National Audit Commission, that procedures are compliant with legislation and that there is a total dissemination of information to all.

Tibshelf Parish Council will continue in its commitment to listen to and represent all members of the community.

It has been my pleasure and duty to represent the people of Tibshelf during these past two years as chair of the Council and I wish future success to the incoming Chair and Vice Chair in ensuring that Tibshelf Parish Council will continue in its commitment to work as one body to work on behalf of all Tibshelf Parishioners.

Cllr. Tim Watson, Chairman, Tibshelf Parish Council

FINANCIAL REPORT

Below is a summary of the Annual Return of the Council submitted to the Audit Commission with a column added showing the summary budget for 2008/09. Under the Accounts and Audit Regulations 2003 as amended by the Accounts and Audit (Amendment) (England) Regulations 2006, The Annual Return, Accounts and other documents will be available for inspection by any person interested at The Village Hall, High Street, Tibshelf between 10.00am and 3pm, Monday to Friday, from 8th May 2008 to 6th June 2008.

	Year ended 31 st March 2007 £	Year ended 31 st March 2008 £	Budget 2008/09
Balances brought forward	36,851	71,131	69,150
Annual precept	115,229	121,921	132,983
Total other receipts	18,754	76,691	18,685
Staff Costs	52,432	66,167	68,427
Loan interest/capital repayments	Nil	Nil	Nil
Total other payments	47,271	134,426	102,097
Balances carried forward	71,131	69,150	50,294
Total cash and investments	74,085	70,651	
Total fixed assets and long term assets	143,024	224,317	
Total borrowings	Nil	Nil	

MEMBERS ATTENDANCE MAY 2007 TO APRIL 2008

The Average attendance at Council Meetings was 88%

Councillor	Council	Village Hall	Amenities	Personnel	Quality
Meetings	12 Regular 3 Special 15 Total	7 Total	6 Total	4 Total	2 Total
C. Barlow	14	N/A	N/A	N/A	N/A
A.E. Beckett	14	5	4	4	2
A.J. Boyer	13	N/A	N/A	3	2
D. Brindley	14	N/A	5	4	2
G. Foley	14	N/A	N/A	N/A	N/A
J.L. Gilbody	12	N/A	N/A	N/A	1
R.A. Heffer	14	5	6	4	1
P.J. Trevelyan	13	4	4	N/A	1
W. Vardy	12	7	5	N/A	N/A
G.P. Wallis	11	N/A	4	N/A	0
T.M. Watson	14	5	6	4	2

MEMBERS ALLOWANCES

In 2007/08 Tibshelf Council paid members allowances in accordance with guidelines from the District Council. The allowance is to cover costs of stationery, postage, telephone and other sundry expenses. The Allowances paid were £152.88 per Member and £305.76 Chairman's Allowance.

MEMBERS OF TIBSHELF PARISH COUNCIL

Chris Barlow	590569
Allison Beckett	07739 113148
Tony Boyer	07798 716194
Deborah Brindley	07817 288953
Gerry Foley	872277
Justin Gilbody	07718 109673
Ray Heffer	872805
Pam Trevelyan	872868
Wendy Vardy	07816 165710
Gary Wallis	07881 551708
Tim Watson	07989 351677

Members can be contacted via the clerk

CLERK TO THE COUNCIL AND RESPONSIBLE FINANCIAL OFFICER

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Published by Tibshelf Parish Council - April 2008